

**League of Women Voters of Loudoun County**  
**Budget vs. Actual**  
**2006 - 2007**

	<u>Jul 1, '06 - May 10, 07</u>	<u>06-07 Budget</u>	<u>07-08 Budget Proposed</u>
<b>Operating Income/Expense</b>			
<b>Income</b>			
<b>Contributions</b>			
Annual Meeting	0.00	250.00	250.00
Fundraising	2,777.00	3,526.30	3,600.00
Member	1,536.00	500.00	1,500.00
Non-Member	250.00	500.00	300.00
Contributions - Other	100.00		50.00
<b>Total Contributions</b>	<u>4,663.00</u>	<u>4,776.30</u>	<u>5,700.00</u>
<b>Dues</b>	<u>3,264.00</u>	<u>5,712.00</u>	<u>3,435.00</u>
<b>Total Income</b>	<u><b>7,927.00</b></u>	<u><b>10,488.30</b></u>	<u><b>9,135.00</b></u>
<b>Expense</b>			
<b>Board &amp; Administrative Costs</b>			
Board Meetings	0.00	150.00	150.00
Finance Committee	0.00	300.00	100.00
Membership Committee	142.89	250.00	250.00
President	0.00	100.00	100.00
Public Relations	0.00	100.00	100.00
Secretary	0.00	10.00	10.00
Treasurer	0.00	10.00	10.00
Website Maintenance	160.00	160.00	160.00
<b>Total Board &amp; Administrative Costs</b>	<u>302.89</u>	<u>1,080.00</u>	<u>880.00</u>
<b>Conventions &amp; Meetings</b>			
Local Annual Meeting	0.00	1,225.00	1,000.00
National Convention	0.00	500.00	500.00
NCA Annual Meeting	0.00	75.00	90.00
State Council/Convention	0.00	300.00	300.00
Unit Meetings	0.00	150.00	150.00
Workshops/Training	0.00	100.00	100.00
<b>Total Conventions &amp; Meetings</b>	<u>0.00</u>	<u>2,350.00</u>	<u>2,140.00</u>
<b>Educational Program Activities</b>			
Local	1,511.51	500.00	1,200.00
National	0.00	250.00	200.00
State	0.00	250.00	150.00
Voter Service	0.00	200.00	200.00
<b>Total Educational Program Activities</b>	<u>1,511.51</u>	<u>1,200.00</u>	<u>1,750.00</u>
<b>Fundraising Costs</b>	405.30		500.00
<b>Operating Costs</b>			
Office Supplies	0.00	100.00	100.00
P.O. Box	0.00	55.00	60.00
<b>Total Operating Costs</b>	<u>0.00</u>	<u>155.00</u>	<u>160.00</u>
<b>PMP Expense</b>			
National	3,124.70	2,832.20	1,918.00
NCA	95.20	61.10	82.00
State	1,785.00	1,785.00	1,230.00
<b>Total PMP Expense</b>	<u>5,004.90</u>	<u>4,678.30</u>	<u>3,230.00</u>
<b>Position Support/Action</b>	0.00	25.00	25.00
<b>Voter - Printing &amp; Postage</b>	139.80	1,000.00	450.00
<b>Total Expense</b>	<u><b>7,364.40</b></u>	<u><b>10,488.30</b></u>	<u><b>9,135.00</b></u>
<b>Net Ordinary Income</b>	<u><b>562.60</b></u>	<u><b>0.00</b></u>	<u><b>0.00</b></u>
<b>Net Income</b>	<u><u><b>562.60</b></u></u>	<u><u><b>0.00</b></u></u>	<u><u><b>0.00</b></u></u>

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**LWVLC Education Fund**

	<b>07-08 Budget Proposed</b>
<b>Beginning Balance - as of May 10, 2007</b>	1,935.20
<b>Member Contributions - 07-08</b>	1,500.00
<b>Non-Member Contributions - 07-08</b>	300.00
<b>Total Contributions</b>	1,800.00
<b>Ending Balance - June 30, 2008</b>	<b>3,735.20</b>