

League of Women Voters of Loudoun County
Budget vs. Actual
2006 - 2007

	<u>Jul 1, '06 - May 10, 07</u>	<u>06-07 Budget</u>	<u>07-08 Budget Proposed</u>
Operating Income/Expense			
Income			
Contributions			
Annual Meeting	0.00	250.00	250.00
Fundraising	2,777.00	3,526.30	3,600.00
Member	1,536.00	500.00	1,500.00
Non-Member	250.00	500.00	300.00
Contributions - Other	100.00		50.00
Total Contributions	<u>4,663.00</u>	<u>4,776.30</u>	<u>5,700.00</u>
Dues	3,264.00	5,712.00	3,435.00
Total Income	<u>7,927.00</u>	<u>10,488.30</u>	<u>9,135.00</u>
Expense			
Board & Administrative Costs			
Board Meetings	0.00	150.00	150.00
Finance Committee	0.00	300.00	100.00
Membership Committee	142.89	250.00	250.00
President	0.00	100.00	100.00
Public Relations	0.00	100.00	100.00
Secretary	0.00	10.00	10.00
Treasurer	0.00	10.00	10.00
Website Maintenance	160.00	160.00	160.00
Total Board & Administrative Costs	<u>302.89</u>	<u>1,080.00</u>	<u>880.00</u>
Conventions & Meetings			
Local Annual Meeting	0.00	1,225.00	1,000.00
National Convention	0.00	500.00	500.00
NCA Annual Meeting	0.00	75.00	90.00
State Council/Convention	0.00	300.00	300.00
Unit Meetings	0.00	150.00	150.00
Workshops/Training	0.00	100.00	100.00
Total Conventions & Meetings	<u>0.00</u>	<u>2,350.00</u>	<u>2,140.00</u>
Educational Program Activities			
Local	1,511.51	500.00	1,200.00
National	0.00	250.00	200.00
State	0.00	250.00	150.00
Voter Service	0.00	200.00	200.00
Total Educational Program Activities	<u>1,511.51</u>	<u>1,200.00</u>	<u>1,750.00</u>
Fundraising Costs	405.30		500.00
Operating Costs			
Office Supplies	0.00	100.00	100.00
P.O. Box	0.00	55.00	60.00
Total Operating Costs	<u>0.00</u>	<u>155.00</u>	<u>160.00</u>
PMP Expense			
National	3,124.70	2,832.20	1,918.00
NCA	95.20	61.10	82.00
State	1,785.00	1,785.00	1,230.00
Total PMP Expense	<u>5,004.90</u>	<u>4,678.30</u>	<u>3,230.00</u>
Position Support/Action	0.00	25.00	25.00
Voter - Printing & Postage	139.80	1,000.00	450.00
Total Expense	<u>7,364.40</u>	<u>10,488.30</u>	<u>9,135.00</u>
Net Ordinary Income	<u>562.60</u>	<u>0.00</u>	<u>0.00</u>
Net Income	<u>562.60</u>	<u>0.00</u>	<u>0.00</u>

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LWVLC Education Fund

	07-08 Budget Proposed
Beginning Balance - as of May 10, 2007	1,935.20
Member Contributions - 07-08	1,500.00
Non-Member Contributions - 07-08	300.00
Total Contributions	1,800.00
Ending Balance - June 30, 2008	3,735.20